



COLLABORATE DEVELOPMENT MISSION IN UGANDA

(C4DMU)

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THE FOUR MONTH REPORT JANUARY – APRIL 2025

This report of C4DMU and its departments covers four months of operation for the year 2025. We started the year with humble beginnings and for the past period of four months we have experienced God's hand towards the ministry we are doing with my team in Uganda. Indeed, God is at work in many lives of people and more so the children.



This report covers some activities done by the partnering school called Mt. Olivet Care View School Balawoli, Balawoli Vocational School, Balawoli Medical Center, and other field activities I do during my home visits to the communities.

Still C4DMU pulls out a great thanks to Lori's visit as one of the meaning full visits to C4DMU in Uganda whereby she shared love with the community and children.

During the 15 days of her visit all departments were busy as they worked on a planned schedule as given to them by the director. Our team worked had to meet the targets during the visit.

Further still, during the visit every department was given funds to spend and it was such a blessing to the organization fulfilling its mission and vision.

The table shows the breakdown of funds

No	Department	Amount
1	Director (head of operation during the visit)	7,616,500/=
2	Lori' personal expenses	2,137,000/=
3	Balawoli medical center expenses	7,500,000/=
4	Mt Olivet school expenses	1,800,000/=
5	Balawoli vocational school	2,100,000/=
	The total amount of the funds spent	21,513,500/=

The accountability of the above funds was received by Lori .

GENERAL ACHIVEMENTS



- Each department received some support from C4DMU.
- Each department has carried on the four month planned activities.
- Each development aims on becoming results orientated.
- Each department benefited from Lori's visit.
- Each department is promoting transparency and accountability.
- C4DMU received the award for excellent ministry by GHI 2025 (**awarded \$500**).
- C4DMU has gained two monthly donors the year 2025. One **gives \$50** and the other **\$250** monthly towards children's meals.

General Challenges



- We are all operating in limited space.
- We are operating in open spaces with temporary shelters.
- We are all having limited finances to support daily activities.
- Low pay for the staff as they have shared in their reports.
- Limited land for expansion and for income generating activities as we look for self-support.
- Extra expenses for each department with no idea of recovering the funds.

Way Forward

- Increase on our commitment towards giving.
- Increase our monthly giving and be able to share C4DMU stories to friends who can offer support and monthly donations.
- Try to get donations for each department so that it makes its operations effective.
- To encourage friends, donors to give towards long term investment like buying land.
- Finishing the current serving shelters so that children study in a comfortable environment.
- We need to increase the feeding fund in the school since they manage children daily.

The table below show proposed request for the next quarter of May – August 2025

Name	Monthly
James's stipend remains	\$455
Sponsorship increase	\$400

Monthly School feeding to start	\$230
Medical increase support	\$150
Vocational school monthly support	\$100
Total	\$1335

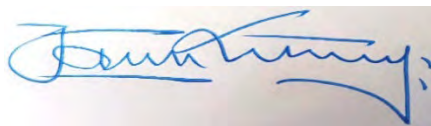
If we start supporting all the areas as requested then we shall begin to see more excellent results from all departments of C4DMU and we shall be moving towards achieving our goals.

With this regard, below you will read the reports from each department as they shared it.

C4DMU four-month activities:

C4DMU stands to serve, to build, and to transform communities through education, teach employable skills, and offer health care and spiritual counseling. We are very grateful for the generous support given out to each department of C4DMU. As we look forward to the next quarter, let us pray that God will guide us.

Prepared by:



Rev. Akuwa James

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1. MT. OLIVET CARE VIEW SHOOOL KAMULI BALAWOLI, END OF TERM ONE 2025 REPORT

The school submits our appreciation to the administration and staff of Mt. Olivet Care View School for persevering and enduring with the situation which has not been 100% fine during this period of four months 2025. Our great thanks go to C4DMU for the countless hours of work done towards our school development. We do value our partnership in transforming our community.



Enrollment School Staff Rotation

For the past three years of operation the school has moved with good team work and good working relationships experienced from all departments of the school. The school year 2025 started with 14 staff members and all are committed to serve the children.

We started term 1 on 20th /01/2025 and reached a population of 160 pupils but we ended the term with a total of 120 pupils. This was due to failure of some parents and guardians to pay school requirements such as fees, feeding, etc., which made 40 pupils not to progress via the term one.

The truth to be told most of our children live below lined poverty and most of them again are orphans who live with either children's parents or single parents. This has hindered the academic progress of our children in the school.



Proper School Attire and Health

The proper attire or clothing of our children has not been good as expected because most of our pupils have uniforms without badges while others do not have completely. The proper school attire also failed because most of the pupils do not have shoes, socks, school sweaters, and sportswear.



The health of our pupils most especially the boarding section hearty due to malaria and we think that what may have caused other illness was that some of the pupils were in a new environment and boarding life for the first time.

Academics: Academically there was slight change terms of handwriting, reading skills and performance compared to the last year 2024.

Even though the performance was not so good; we still believe that pupils will still perform better than that in the next term.



Feeding: The feeding of pupils was somehow good since the school provided all the meals i.e. breakfast, lunch, supper and special meals throughout the term and no cases of missing food were recorded. Even though we were in season of food shortage.



Discipline and Discipleship: As the school we have continuously taught our children through guidance and counseling meetings and weekly assemblies on how to behave as we monitor them. And their characters have improved. And few cases of indiscipline were recorded in this term.



Achievements in the term

The following are the some of the achievements that we attained in term 1 2025.

1. Boarding section was introduced and managed successfully.
2. Girls' dormitory was built and lights were installed.



3. The school hosted PR Lori for two weeks and visit was joyously ended.



4. Seats for both teachers and pupils were attained.
5. The school managed to set up two structures in addition to old ones even though they lacking roofing.



6. Boarding pupils received sandals and mosquito nets provided by Rev. Akuwa James and PR Lori.

7. We received textbooks and workbooks that were missing and the wall clock that was missing was provided.
8. Bricks (400) were supplied, which will enable the construction of the boys' dormitory and the kitchen.
9. Nursery teachers were added, i.e. Esther replacing Kwala and Ruth handling the middle class which was missing a teacher.
10. Chalk boards were bought and used.
11. Manillas, pens, books, pencils colored pencils, and book covers for the pupils were provided and used.
12. Health of the teachers and pupils was managed as the pupils were dewormed and given treatment for malaria.



13. Feeding was managed as the meals were provided to both teachers and pupils.



The school Budget for Term One 2025

The school stands to appreciate C4DMU's leadership, friends of C4DMU, donors, parents and the well-wishers who facilitated the school programs through meeting up the payments, though we did not meet the goal as seen below.

Below is the summary of the school income projection for term one as it is recorded

MT Olivet expectation income from C4dmu, friends, pupils' parents and well-wishers.	Amount expected	Amount received	Not received
Sponsored 17 children (C4DMU)	5,200,000/=	3900,000/=	1300,000/=
Special donations (C4DMU) and other friends	3,000,000/=	1740,000/=	1,260,000/=
Books, pens, covers, test etc. (Parents & c4dmu)	4,045,400/=	1,127,500/=	2,917,900/=
Feedings fees for students (parents & c4dmu)	4,000,000/=	2,000,000/=	2,000,000/=
School fees for students from parent & guardians	5,155,000/=	2,472,400/=	2,682,600/=
Total	21,400,400/=	11,239,900/=	10,160500/=

The funds for the past four months in our first term helped us to run the school by feeding the children, making general operations, paying the wages of the staff and infrastructure development.

Below, it is the table showing the funds received from C4DMU and friends to Mt. Olivet

MONTH	AMOUNT SHIL	FROM SUPPORT	PURPOSE
JAN	-----	C4DMU	SPONSORED CHILDREN
FEB	1,300,000/=	C4DMU	SPONSORED CHIDLREN
MAR	1,300,000/=	C4DMU	SPONSORED CHILDREN
March	1,740,000/=	DONORSEE	FEEDING OF CHILDREN
APRIL	1,300,000/=	C4DMU	SPONSORED CHIDLREN
TOTAL	5, 640,000/=	C4DMU	MEDICAL

Challenges in the term

However great the achievements, we also encountered some challenges as follows.



1. Inadequate salary given to the staff members.
2. Lack of enclosing and petitioning of our classrooms, lights, the boys' dormitory and roofing the temporary structures.
3. Inadequate seats i.e. for desks for the learners and Lack of Dekkers for boarding pupils.
4. One of our parents passed away (mammy Doreen of Aisha and Mukembo).
5. Shortage of food and shortage of special meals for the pupils.
6. Failure of parents to pay school requirements such as fees.
7. Lack of classroom blocks and dormitories and poor class room environment.
8. Lack of casual clothing for boarding pupils.

Way Forward

1. Mobilizing and sensitizing parents to pay school requirements in time.
2. We request the administration to start getting for us weekly tests.
3. We request the administration to roof and enclose the structures to provide safe learning environment for our pupils.
4. To provide sports gear for girls and boys.



In conclusion our normal school term begins May 19th 2025. However, during these three weeks our school is operating with limited number of children during this holiday of four weeks. Still, we pray and request with its partners, friends, donors and well-wishers to continue and increase the sponsorship and support the infrastructure development of our school as we work towards sustainability of the school.

2. BALAWOLI VOCATINAL INSTITUTE

QUARTERLY REPORT FOR JAN- APRIL 2025.

I, Charles the Principal of Balawoli Vocational Institute, I greet you in Jesus' name.

PASTOR LORI'S VISIT

We thank God for hosting pastor Lori this year in January 2025; she brought some items for the institution i.e. in welding, hair dressing and tailoring etc.



GRADUATION CEREMONY

Pastor Lori, commissioned 25 students on 8/02/2025 and was the chief guest. We thank her together with C4DMU U.S.A Board for the great support rendered towards the commissioning ceremony. May the Lord award you abundantly.



JAN 2025 intake (STUDIES)

We have registered 30 students so far, in this academic year 2025 and we expect more students to join.



ACHIEVEMENTS

- In this grace period, we received some funds from through the DonorSee program, of \$600 U.S Dollars
- Construction of two temporary classrooms.
- We received one sewing machine and some few items.

CHALLENGES

- Lack of funds to pay salaries for both staff and administrators.



- Lack of land for expansion.
- Lack of permanent classroom for our students.
- Lack of transport to coordinate institution activities.
- Inadequate seats for both students and staff.

WAY FORWARD / A REQUEST

- We request our donors to support each student with \$25 every month.
- CDMU and our donors to support our annual budget for this year 2025, of \$22,567 at least by 90%.
- To purchase a land for expansion.

FINANCIAL REPORT FROM JAN-APRIL 2025

Funds received from Jan - April from C4DMU donated by DonorSee, for roofing temporary structure of two rooms.

MONTH	AMOUNT inSHIL	C4DMU SUPPORT	PURPOSE
JAN	-----	-----	-----
FEB	-----	-----	-----
MAR	----- -		-----

APRIL	1,925,000/=	DONORSEE	ROOFING
TOTAL	1925000/=	DONORSEE	ROOFING

3. Balawoli Medical Clinic Report for January – April 2025.

The medical clinic aims to provide high – quality care services to patients.



The targeted activities to be done in the month of January – April year 2025

- Medical camp
- Routine medical checkup and providing treatment
- Enhance health education and training
- Providing education support for ongoing

health workers

- Home visitation
- Deworming of the community children, with target goal of 1000 children
- Giving out mosquito nets to children and pregnant mothers
- Giving out mamma kits to pregnant mothers' routine feeding of the malnourished children

RESPONSIBLE PERSONS

- C4DMU board USA
- Staff C4DMU board Uganda
- Staff Balawoli Medical Clinic



The monthly performance from January - April is 1802 clients who were treated at the clinic.

Adults: 600 and children: 1202

ACHIEVEMENTS

1. We registered a positive impact during the visit of Pastor Lori. We conducted a medical camp from 29th/ Jan/ up to 3rd/ Feb/ year 2025.

Medical Camp Accomplishments:

- Needy people and orphan children were treated
 - Pregnant Mothers received mamma kits
 - Village health teams, teachers, and students of Balawoli Vocational Institute were educated about the mental health challenges
 - Women and youth participated in the bicycle raid competition
 - Our old mamma Namwase received a wheelchair, items for beddings and food
2. Routine medical checkups have been achieved
 3. Lab diagnosis and investigation has been achieved
 4. Deworming of children has been also been achieved



CHALLENGES



- Land for expansion is a major challenge we are facing
- Lack of permanent structure for the clinic and house quarters for the health workers
- The patient number which keeps increasing but with limited medicines and supplies
- Lack of money to meet the following:
 - ✓ Operating expenses like stationary, medicines, personal protective equipment
 - ✓ Salaries and wages for the in charge, assistant nurse, and non-staff workers
 - ✓ Education and trainings for the village health teams

- Children and teachers who have not responded to the first line medication is also a big challenge we have encountered and this has costed a medical bill of **657000** shillings

Medical financial report for the month of January – April year 2025

- With your generous support, Balawoli Medical Clinic has reached to 1800 clients with the help of medication and other health related assistance

Total money from the January – April year 2025 given by C4DMU

MONTH	AMOUNT SHIL	FROM SUPPORT	PURPOSE
JAN	300,000/=	C4DMU	MEDICAL
FEB	300,000/=	C4DMU	MEDICAL
MAR	300,000/=	C4DMU	MEDICAL
APRIL	300,000/=	C4DMU	MEDICAL
April	140,00/=	C4DMU	MEDICAL
TOTAL	1,340,000/=	C4DMU	MEDICAL

Balawoli Medical Clinic Report

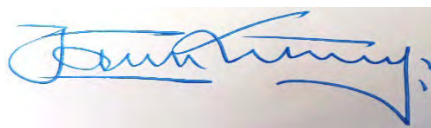
With your generous support, love and care, we have been able to reach to the vulnerable children, women and men of Balawoli communities.

Therefore, we humbly request for the financial support so that we build a sustainable desired goals for the future work plan.

C4DMU Four-month Activities

C4DMU stands to serve community and transforming communities. We are very grateful for the generous support given out to each department of C4DMU. As we move forward to the next quarter, let us pray that God will guide us.

Prepared and compiled by:



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